

2025 ANNUAL ACTION PLAN

| PBB Program | PBB Sub-program | Broad Activities | Location | Time Frame 2025 | | | | Cost | | | Program Status | | Implementation Institution/Department | | |
|--|-----------------|--|-----------------|-----------------|-------|-------|-------|-----------|-----------|--------|----------------|----------|---------------------------------------|--------------------------------|--------------------------------|
| | | | | QTR 1 | QTR 2 | QTR 3 | QTR 4 | GoG | IGF/ABF A | Others | New | On going | Lead | Collaborators | |
| Objective: Create enabling environment to improve marketing systems | | | | | | | | | | | | | | | |
| | | 1. Provide capacity building training of SMEs | District wide | | | | | 86,250 | | | | | | BAC - Ghana Enterprises Agency | Ministry of Trade and Industry |
| | | 2. Facilitate MSMEs for GSA/FDA/RGD for registration, Certification and Licensing. | District wide | | | | | 62,500 | | | | | | BAC - Ghana Enterprises Agency | Ministry of Trade and Industry |
| Objective: Develop empowerment opportunities especially for women and youth | | | | | | | | | | | | | | | |
| Objective: To promote at least 1 potential tourist site in the district by 2025 | | | | | | | | | | | | | | | |
| | | 3. Facilitate the development of potential tourism site | Potential sites | | | | | 10,000.00 | | | | | | BAC - Ghana Enterprises Agency | Ghana Tourism Board |
| Objective: To increase livestock production by 30% by 2025 | | | | | | | | | | | | | | | |

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| Economic Development | Agricultural Development | 4. Conduct routine vaccination of livestock and train veterinary officers and livestock farmers on management of livestock | District Wide | | | | | 26,000.00 | | | | | Agric | DA |
| Objective : To improve production levels of farmers by 50% by 2025 | | | | | | | | | | | | | | |
| | | 5. Organize public Fora on the use of agro chemicals, government flagship interventions and value addition | District Wide | | | | | 33,000.00 | | | | | Agric | DA |
| | | 6. Conduct 1,536 home and farm visits, radio programmes and meetings to educate farmers on good practices | District Wide | | | | | 27,000.00 | | | | | Agric | DA |
| Objective: To improve agric modernization in the district by 5% by 2025 | | | | | | | | | | | | | | |
| | | 7. Conduct capacity building training for Agric | District Wide | | | | | 5,750.00 | | | | | Agric | DA |

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| | | Extension officers, Staff and farmers on improved farming methods | | | | | | | | | | | | |
| | | 8. Support the implementation of Ghana Productivity Safety net project (GPSNP) II with crèche | Ayiem, Adum Bansa, Tumentu and Manso, Adanse, Kofikrom | | | | | 125,000 | | | | | Agric | DA |
| | | 9. Establish model nursery demonstration site for oil palm, coconut and para rubber | Mpohor | | | | | 5,300.00 | | | | | Agric | DA |
| Objective: To promote industrial development by 10% by end of the planning period | | | | | | | | | | | | | | |
| | | 10. Support the Youth and women in agric development (vegetable production, post-harvest management, grading and standardization and value addition) | District wide | | | | | 10,000.00 | | | | | Agric | DA |
| | | 11. Facilitate the registration of | District wide | | | | | 64,000.00 | | | | | Agric | DA |

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| | | Farmers and supply of 60 000 oil palm seedlings from the Minerals Development Fund (MDF) | | | | | | | | | | | | |
| | | 12. Establish Agro-processing Facilities | Adum Banso, | | | | | 1,000,000.00 | | 100,000 | | | PPP | AGRIC / BAC |
| | | 13. Complete and Construct Modern Markets | Mpohor, Adum Banso | | | | | | | 800,000 | | | PPP | DA/DPs |
| | | 14. Construction of 24hour economy market | Adum Banso | | | | | 4,264,512.71 | | | | | | |

GOAL 2: Create opportunities for all

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

| PBB Program | PBB Sub-program | Broad Activities | Location | Time Frame 2025 | | | | Cost | | | Program Status | | Implementation Institution/Department | |
|-------------|-----------------|------------------|----------|-----------------|-------|-------|-------|------|----------|--------|----------------|---------|---------------------------------------|---------------|
| | | | | QTR 1 | QTR 2 | QTR 3 | QTR 4 | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaborators |

Objective: Promote quality and equitable access to education by 2025

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| Social Services Delivery | Education and Youth Development | 15. Supply of school desks | District Wide | | | | | 100,000.00 | | | | | | Education | Procurement |
| | | 16. Support for FSHS | Mpohor | | | | | 30,000 | | | | | | DA | Education |
| | | 17. Organize STME activities | Selected schools | | | | | 5,000.00 | | | | | | Education | DA |

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| | | 18. Facilitate the implementation of educational programmes (Mock, BECE, My 1 st day at school) | District wide | | | | | 25,000.00 | | | | | Educational | DA |
| | | 19. Construction and furnishing of 1No KG block with office, washroom and changing room | Ampeasem | | | | | 495,000.00 | | | | | Educational | DA |
| | | 20. Construction and furnishing of 1No. 6unit classroom block with office and washroom | Angu | | | | | 700,000.00 | | | | | Educational | DA |
| | | 21. Construction and furnishing of 1No 3unit JHS classroom block with office | Wiredukrom | | | | | 510,000.00 | | | | | Educational | DA |
| | | 22. Procurement and distribution of 1000 octagon tables and 2500 Mono desk for KG, primary and JHS | Districtwide | | | | | 1,352,000.00 | | | | | Educational | DA |
| | | 23. Procurement of 350 teachers desk and chairs | Districtwide | | | | | 353,000.00 | | | | | Educational | DA |

| Objective: Ensure the District becomes attractive for health personnel to deliver efficient services by 2025 | | | | | | | | | | | | | | |
|--|--|------------------|--|--|--|--|--------------|-------|--|--|--|--|-----|------------------------|
| Objective: Strengthen the Implementation of Communicable and Non-Communicable Diseases (NCDs) control | | | | | | | | | | | | | | |
| Health Services Delivery | 24. Support the organization of health education, community durbars, bi annual and social behavioral change campaigns | District wide | | | | | 12,000 | 3,000 | | | | | GHS | District Assembly |
| | 25. Supply of furniture (hospital beds, file cabinets, pews, office desk and chairs and office fittings) for Sentiaw CHPS compound and Fire Service office at Sentiaw and Mpohor respectively | Mpohor, Sentiaw | | | | | 41,000.00 | | | | | | DA | Central Administration |
| | 26. Construction of 1No CHPS with staff accommodation male and female washroom | Mampong, Akotrom | | | | | 1,300,000.00 | | | | | | GHS | District Assembly |

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| | | 27. Procurement of hospital equipment, logistics and fittings for CHPS | Mampong, Akotrom | | | | | 405,800.00 | | | | | GHS | District Assembly |
| | | 28. Support the implementation and management of communicable and non-communicable diseases (HIV , TB, Malaria, Covid etc) | District wide | | | | | 35,000 | 6,000 | | | | GHS | District Assembly |
| Objective: Promote mental health delivery | | | | | | | | | | | | | | |
| | | 29. Support mental health delivery | District wide | | | | | 7,000 | | | | | GHS | District Assembly |
| Objective: Strengthen maternal and child health services | | | | | | | | | | | | | | |
| | | 30. Support maternal, Child Health and adolescent Health reproduction | District wide | | | | | 3,000 | 1,500 | | | | GHS | District Assembly |
| | | 31. Support for Ghana Priority Health Project (District hospital) | Mpohor | | | | | 250,000.00 | | | | | GOG | DA/GHS |
| Objective: Promote economic empowerment of youth and children by 2025 | | | | | | | | | | | | | | |
| | | 32. Support School Feeding | | | | | | 2,500.00 | 2,500 | 7,500 | | | SWCD | GSFP, MGCSF, DP |

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| | | implementation activities | | | | | | | | | | | | |
| Objective: Ensure inclusivity of social protection for the vulnerable by 2025 | | | | | | | | | | | | | | |
| | | 33. Capacity Building on GBV interventions for stakeholders and the Procedures to report Cases | District wide | | | | | 5,000.00 | | | | | SWCD | DP, GFD, DSW, MGCSP |
| | | 34. Support PWD activities | District wide | | | | 220,000 | | | | | | SWCD | DP, GFD, DSW, MGCSP |
| | | 35. Support LEAP activities (NHIS activities, medical outreaches) | District wide | | | | | 7,000.00 | | | | | SWCD | LMS, DP, NHIS, MoH/GHS |
| Objective: Increase support for gender mainstreaming activities by 2025 | | | | | | | | | | | | | | |
| | | 36. Support to Gender mainstreaming, women empowerment and related activities | | | | | 2,500.00 | | 20,000.00 | | | | SWCD | DP, Women Groups, BAC, MGCSP |
| Objective: Improve support for child protection and rights | | | | | | | | | | | | | | |
| | | 37. Support child welfare (M&E, day care, child right ad protection) | | | | | 5,000 | | 15,000.00 | | | | SWCD | MGCSP, DSW, DP, MoH/GHS, MoE/GES, GPS |

| Objective: Ensure sustainable access to safe water by all communities by 2025 | | | | | | | | | | | | | | |
|---|--|---|--|--|--|--|--|-----------|--|--|--|--|-------|-------|
| | | 38. To prepare and review water and sanitation plan | Administration | | | | | 12,250.00 | | | | | EHSU | DWSMT |
| | | 39. Construction of 1No. Mechanized borehole with concrete slab, overhead poly tank, filtering and distribution system at the Sentiaw CHPS compound | | | | | | 75,000.00 | | | | | Works | DA |
| | | 40. Drilling and Construction of 8No. Mechanized boreholes with 5000lit poly tank and concrete slab | Bowobrayie, Mamunakrom, Amuzukrom, Akotrom, Mampong, Norpalm School, Ampeasem (Agalavi or Agbokpa), Bomba school | | | | | | | | | | Works | DA |
| | | 41. Drilling and Construction of 10No. hand pump boreholes with | Anhwiem, Miawoani, Boahenkrom, Kankyeabo, K3, K9, | | | | | | | | | | Works | DA |

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| | | concrete platform | Awoyie, Domeabra,, Secretary kurase, Tumentu | | | | | | | | | | | |
| | | 42. Drilling of 4no. Borehole water | selected communities | | | | | 200,000 | | | | | Works | CD/CWSA |
| | | 43. Rehabilitation of existing Borehole water (manual and mechanized) | Selected communities | | | | | 120,000 | | | | | Works | CD/CWSA |

GOAL 3: Safeguard the natural environment and ensure a resilient built environment

| PBB Program | PBB Sub-program | Broad Activities | Location | Time Frame 2025 | | | | Cost | | | Program Status | | Implementation Institution/Department | |
|-------------|-----------------|------------------|----------|-----------------|-------|-------|-------|------|-----------|--------|----------------|----------|---------------------------------------|---------------|
| | | | | QTR 1 | QTR 2 | QT R3 | QT R4 | GoG | IGF/ABF A | Others | New | On going | Lead | Collaborators |

Objective: Ensure improvement in environmental sanitation by 2025

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|-------------------------|---|--|---------------|--|--|--|--|-------|-------|--|--|--|------|----------------|
| Social Service Delivery | Environmental and Sanitation Management | 44. Organize public health and hygiene sensitization and programmes and perform premises and institutional inspections | District-wide | | | | | 3,900 | 1,000 | | | | EHSU | NADMO, GHS,GES |
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| | | 45. Construction of Astro Turf pitch, etc) | Mpohor | | | | | 10,000 | | 1,000,000.00 | | | GNPC | DA |
| | | 46. Maintenance of final disposal site | Mpohor | | | | | 250,00.00 | | | | | EHSU | Zoomlion/Physical Planning |
| | | 47. Organize fumigation exercise | Selected communities | | | | | 300,000 | | | | | EHSU | Zoomlion |
| | | 48. Ensure gazette of D/A bye-laws | Administration | | | | | 30,000.00 | | | | | EHSU | D/A |
| | | 49. Review District Environmental Sanitation Strategy and Action Plan (DESSAP) | Administration | | | | | 15,000.00 | | | | | EHSU | DA |
| | | 50. Ensure screening of food vendors | District wide | | | | | 10,000 | | | | | EHSU | D/A |
| | | 51. Facilitate the organization of clean up exercise | District wide | | | | | 30,000.00 | | | | | EHSU | SWCD/Planning |
| | | 52. Construction of 3No. 6-seater Aqua Privy institutional Latrines | Selected schools | | | | | | | 400,000 | | | EHSU | Works/Donors |
| | | 53. Renovation of institutional latrines | Selected schools | | | | | | | | | | EHSU | Works |
| Objective: Reduce the adverse effect of mining by 2025 | | | | | | | | | | | | | | |

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| Environmental and Sanitation Management | Disaster prevention and Management | 54. Awareness Creation on Climate Change and disaster management | District wide | | | | | 20,000 | | | | | NADMO | AGRIC, EHSU |
| | | 55. Sensitization on Bush fire | District wide | | | | | 10,000 | | | | | NADMO | AGRIC, EHSU, DA |
| | | 56. Reclamations of degraded land through tree planting and support the clampdown of galamsey activities | District wide | | | | | 30,000 | | | | | NADMO | AGRIC, EHSU |
| Objective: Promote an orderly human settlement pattern in the district by 2025 | | | | | | | | | | | | | | |
| Infrastructure Delivery and Management | Physical and Spatial Planning Infrastructure Development | 57. Continue with the Street Naming and Property Address project | District Wide | | | | | 25,000.00 | 25,000.00 | | | | PPD | DA, NDPAS |
| | | 58. Organize public education on permitting | District Wide | | | | | 10,000.00 | | | | | PPD | DA, Works Dept |
| | | 59. Revise existing planning schemes | Selected communities | | | | | 8,000.00 | | | | | PPD | DA, LAND AGENCIES /CHIEFS, Surveying Dept |
| | | 60. Acquire, Map and document Assembly Lands | District Wide | | | | | 20,000.00 | | | | | PPD | DA, Surveying Dept |

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| | | 61. Organize effective Dev't Control sessions with media/Public | District Wide | | | | | 11,000.00 | | | | | PPD | DA, Chiefs and works Dept |
| . Objective: Improve the road and telecommunication networks of the District by 2025 | | | | | | | | | | | | | | |
| | | 62. Spot improvement and reshaping of feeder road | Selected communities | | | | | | 100,000 | | | | Works | DFR |
| | | 63. Spot improvement and maintenance of Mpohor Kejabril road (5km) | Mpohor-Kejabril | | | | | 150,850.00 | | | | | Works | DFR |
| | | 64. Creation of access 1km access road, landscaping and provision of street light to the medical staff bungalow | Mpohor | | | | | 120,000.00 | | | | | Works | PPD, DA |
| | | 65. Facilitate for provision of storm and U-drains | Mpohor , Adum Bansa | | | | | | | 1,250,000.00 | | | CODA | MP/Works |
| | | 66. Facilitate for provision and rehabilitation of bridges | Selected communities | | | | | | | 500,000.00 | | | CODA /DFR | MP/Works |

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| | | 67. Create Road safety awareness | Mpohor | | | | | 5000.00 | | | | DA | DVLA |
| | | 68. Facilitate the registration and provision of driver license | Mpohor | | | | | 2000.00 | | | | DA | DVLA |
| | | 69. Facilitate the extension of electricity in communities | District wide | | | | | 10,000.00 | | | | Admin | MP/Works |
| | | 70. Support the installation and maintenance of Streetlights | District wide | | | | | 50,000 | | | | Works | DA, ECG, MOE |
| | | 71. Complete the construction of public Library | Mpohor | | | | | 900,000 | | | | Works | PPD, DA |
| | | 72. Completion of DCE Bungalow (Fencing, Landscaping and Furnishing) | Mpohor | | | | | 100,000 | | | | Admin | Works |
| | | 73. Construction of 6-unit classroom block with mechanized borehole and elevated water tank | Manso | | | | | 1,200,000.00 | | | | Works | GES, DA |
| | | 74. Construction of 6-unit classroom block with mechanized | Botodwina | | | | | 1,200,000.00 | | | | Works | GES, DA |

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| | | borehole and elevated water tank | | | | | | | | | | |
| | | 75. Construction and furnishing of Office/ residential Accommodation for other decentralized departments | Administration/ Mpohor | | | | | 250,000 | | | | Admin Works |
| | | 76. Undertake complete internal and external painting of the District Assembly | Administration | | | | | 150,000.00 | | | | Works Procurement |
| | | 77. landscaping (paving/slabbing, gravelling/ grassing, stone pitching, streetlights installation, etc.) of Fire service office and senior staff bungalow at Mpohor | Mpohor | | | | | 600,000 | | | | Admin GNFS / Works |
| | | 78. Construction of 1No. Police station with | | | | | | 796,226.50 | | | | |

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| | | charge office, station master's office and accommodation, male and female cells, armory, male and female washroom, mechanized borehole and landscaping at Ayiem | | | | | | | | | | | | |
| | | 79. Support construction of an Education Office | Mpohor | | | | | 100,000 | | | | | GES | DA |

**GOAL 4: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY
DEVELOPMENT DIMENSION: GOVERNANCE CORRUPTION AND ACCOUNTABILITY**

| PBB Program | PBB Sub-program | Broad Activities | Location | Time Frame 2025 | | | | Cost | | | Program Status | | Implementation Institution/Department | |
|-------------|-----------------|------------------|----------|-----------------|----|----|----|------|----------|--------|----------------|---------|---------------------------------------|---------------|
| | | | | Q1 | Q2 | Q3 | Q4 | GoG | IGF/ABFA | Others | New | Ongoing | Lead | Collaborators |

Objective: Support effective residents engagement in Assembly Processes by 2025

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| Management And Administration | General Administration | 80. Improve Social Accountability and Strengthening | Administration | | | | | 65,000.00 | 10,000.00 | | | | District Assembly | Central Administration |
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| | | the Sub-structures | | | | | | | | | | | | |
| | | 81. Monitoring and maintenance of Website and Social Media Platforms | Administration | | | | | 20,000.00 | 10,000.00 | | | | District Assembly | Central Administration |
| Objective: Promote all forms of decentralization at sub-structures by 2025 | | | | | | | | | | | | | | |
| | General Administration | 82. Conduct all Statutory Meetings: Subcommittees, Executive Committee and General Assembly Meetings, Management Meetings, DISEC, | Administration | | | | | 75,000 | 10,000.00 | | | | District Assembly | Central Administration |
| | | 83. Support Community Initiated Projects (CIP) | selected communities | | | | | 30,000.00 | 20,000.00 | | | | DA | DA |
| | | 84. Celebration of National Days | District wide | | | | | 80,000 | 10,000 | | | | District Assembly | GES, AGRIC, etc. |
| | | 85. Submission of all statutory Reports | Administration | | | | | 10,000 | 1,500.00 | | | | District Assembly | Central Administration |
| Objective: Ensure implementation of approved plans and budget | | | | | | | | | | | | | | |
| | Planning, Budgeting and | 86. Prepare MTDP (2026-2029) Annual Action | Administration | | | | | 90,000.00 | 25,000.00 | | | | DPCU | DA |

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| | Coordinati on | Plan 2026, Quarterly & Annual Progress Reports(2025) | | | | | | | | | | | | |
| | | 87. Research and development | District wide | | | | | 5,000.0 0 | 10,000. 00 | | | | DPCU | DA |
| Management And Administration | Planning, Budgeting and Coordinati on | 88. Upload and monitor budget implementation through the use of GIFMIS and project monitoring | District wide | | | | | 10,000. 00 | 5,000.0 0 | | | | Budget unit | Mof /MLGRD |
| | | 89. Ensure the maintenance of Assembly properties | District wide | | | | | 350,000 | | | | | Works | DA |
| Objective: Increase revenue mobilization by 50% by 2025 | | | | | | | | | | | | | | |
| | | 90. Valuation of selected properties | District wide | | | | | 30,000. 00 | | | | | FINAN CE, Statisti cs | FINANCE, Statistics Departme nt |
| | | 91. Embark on revenue mobilization | District wide | | | | | | 15,000. 00 | | | | FINAN CE | REVENUE TEAM |
| | | 92. Support the activities of Audit | District wide | | | | | 25,000 | | | | | D/A | FINANCE/ Audit |
| Objective: To provide the organization with well trained and motivated employees | | | | | | | | | | | | | | |
| Management And Administration | Human Resource Managem ent | 93. To execute human resource management activities | Administratio n | | | | | 45,000. 00 | 2,000 | | | | Human Resour ce Depart ment | All Departme nts and Units |

| Goal 5: Mainstream emergency planning and preparedness into Ghana's development planning agenda at all levels to respond to potential internal and external threats (including COVID-19) | | | | | | | | | | | | | | | |
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| DEVELOPMENT DIMENSION: EMERGENCY PLANING | | | | | | | | | | | | | | | |
| PBB Program | PBB Sub-program | Broad Activities | Location | Time Frame 2025 | | | | Cost | | | Program Status | | Implementation Institution/Department | | |
| | | | | Q1 | Q2 | Q3 | Q4 | GoG | IGF/ABF A | Others | New | On going | Lead | Collaborators | |
| Objective: Strengthen disaster mitigation mechanism of the district by 2025 | | | | | | | | | | | | | | | |
| Environmental and Sanitation Management | Disaster prevention and Management | 94. Field assessment to analyze and ascertain the impact of disaster | District wide | | | | | 15,000.00 | | | | | | NADMO | Security |
| | | 95. Disaster Management Committee Meetings | | | | | | 3,000.00 | | | | | | NADMO | DA |
| Objective : Strengthen Relief activities and humanitarian welfare | | | | | | | | | | | | | | | |
| | | 96. Provide relief items to disaster victims | District wide | | | | | 50,000.00 | | | | | | NADMO | DA |
| GOAL 6: IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS | | | | | | | | | | | | | | | |
| DEVELOPMENT DIMENSION: Monitoring and Evaluation | | | | | | | | | | | | | | | |
| PBB Program | PBB Sub-program | Broad Activities | Location | Time Frame 2025 | | | | Cost | | | Program Status | | Implementation Institution/Department | | |
| | | | | Q1 | Q2 | Q3 | Q4 | GoG | IGF/ABF A | Others | New | On going | Lead | Collaborators | |
| Objective: Ensure effective Monitoring and Evaluation at all departments / Units | | | | | | | | | | | | | | | |
| | | 97. Conduct Monitoring and | All project sites | | | | | 30,000.00 | | | | | | DPCU | Rcc, dac-rfg, ext |

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| | | Evaluation activities (DPCU and others) | | | | | | | | | | | auditors, perf. Auditing | |
| | | 98. Preparation, approval and submission of concept note | Admin | | | | | 10,000 | | | | | DPCU | DA |