

MPOHOR DISTRICT ASSEMBLY



IMPLEMENTATION OF THE DISTRICT MEDIUM TERM DEVELOPMENT PLAN (2018-2021)

2021 ANNUAL ACTION PLAN

[PREPARED BY DISTRICT PLANNING CO-ORDINATING UNIT]

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
PROGRAMME: ECONOMIC DEVELOPMENT														
PROJECTS/OPE RATIONS	Location	2021				Baseli ne	Output indicator s	Indicative Budget					Implementing agencies	
		1	2	3	4			IGF	GOG	DONOR	OTHER S	Lead	Collab.	
Sub-Programme: Trade, Tourism and Industrial development														
Objective: Support Entrepreneurs-hip and SME Development														
1.	Organization of 22 training programmes to support business development	Mpohor, Ayiem, Trebuom, A. Banzo				50 trainings	No of training programmes organized		34,500.00	81,500.00			BAC	REP/DA
2.	Support 20 businesses in institutional development and access to finance	District wide				338 businesses	No of businesses supported			15,000			BAC	REP/DA

	Objectives: Promote agriculture as a viable business among the youth														
3.	Support 10 youth in Agriculture project(alternative Livelihood support)	Selected communties					-	No of youth supported in agri-business	-		15,000.00			BAC	REP/DA/DADU
Sub-Programme: Agriculture Development															
Objectives: Ensure improved Public Investment															
4.	Establishment of Agro-processing facilities (Oil Palm)	Ayiem					-	Agro-processing facility established		99,750.00				DADU	DA/BAC/FBO
Objective: Improve production efficiency and yield															
5.	Facilitate the registration of 900 Farmers, distribution of Farm inputs, training and monitoring of Farm	Selected Communities					-	No of farmers who benefited		38,000.00				DADU	Farmers

	activities under the planting for food and jobs											
6.	Purchase and Supply of Cocoa Seedlings	Selected communities				No of beneficiaries			2000			DA MDF, DADU
7.	Sensitization and awareness creation, development of proposal, establishment of nurseries under the planting for Jobs and Investment	Selected communities			-	No of Beneficiaries			60,000.00			DADU /DA Farmers
Objective: Improve Post-Harvest Management												
8.	Organize education programs on improved farming	Selected communities			20 trainings	Educational program organized –reports			12,100.00			DADU Farmers

	methods for 800 farmers						and attendance							
9.	Support for flagship programmes (NABCO, PF and J, 1D1F, Free SHS etc)	District Wide				-	No of flagship prog supported	466,233.84	-				DA	DA
10.	Organize education, campaigns on veterinary services and improved livestock and poultry production to 1,200 farmers	District Wide				650 farmers benefited	Educational campaigns organized		13,000.00				DADU /VET	Farmers
11.	Train and resource 12 Extension staff on agric. activities	District wide				-	Extension staff trained	8,000.00					DADU	Farmers

12.	Provide logistics to agric extension officers	Mpohor				-	Logistics provided			62,500.00			DADU	Donor/Farmers
13.	Provision of agric mechanization equipment						Equipme nt procured			114000			DA	MOFA
14.	Provision of storage facility for agric mechanization equipment	Mpohor				Nil	Storage facility provided		120,000.00				DA	DADU

	GOAL TWO: DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT
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PROGRAMME: SOCIAL SERVICES DELIVERY															
PROJECTS/ OPERATIONS	Location	Quarterly schedule				Time	Baseline	Output indicators	Indicative Budget				Implementing agencies		
		2021							IGF	GOG	DONOR	OTHERS	Lead	Collab.	
		1	2	3	4										
Sub-Programme: Education and Youth Development															
Objective: Ensure sustainable sources of financing for education															
15	Construction of 2 No. 6 units classroom block with auxiliary Facilities	Edaa, Wirendukrom Tumentu/Sentiaw					1 constructed	2 No. 6unit classroom block completed		820,000.00				DA	GES
16	Construction of 1 No. 3Unit Classroom block, library and staff common room	Angu Catholic JHS								620,000.00				MP	

17	Completion/construction of 2No 3unit JHS blocks with auxiliary facilities	Community 9 Akotrom					-	2No 3unit JHS blocks completed		520,000.00			DA	GES
18	Construct 2no. new KG Blocks	Mpohor SDA, Bowobrayie,								300,000		400,000	GES	DA
19	Construct 1no. 3-Unit Classroom Blocks	Obrayebona						No. of 3-unit Classroom Blocks constructed		400,000			GES	DA
20	Construction of 2No 2unit KG with auxiliary	Adum Banso, Botodwina Manso, Ayiem					-	2No. 2unit KG completed		400,000.00			MP, DA	GES
21	Construction of 1No. 4-units teachers	Bomba K3, Sentiaw, Botodwina, Akotrom					1 teachers quarters	1Teachers quarters constructed		210,000.00			DA	GES

	accommodation												
22	Facilitate the completion of Abandoned GETFUND Projects	Manso, Mpohor (Methodist and Anglican) Ayiem, K9, K3				-	No. of GETFund projects completed		3,000.00			DA	GETFund
23	Support sports and cultural activities	All circuit				4 games competitions held in all circuit			15,000.00			DA	GES
24	Rehabilitation of schools and provide logistics to GES. E.g motorbikes	Mpohor Ayiem Catholic, Adansi and Manso				-	Logistics provided		20,000.00	25,000.00		DA	GES
25	Supply of 500 dual desk	District wide				300 supplied	No. of dual	5,000.00				DA	GES

							desk supplied							
Objective: Strengthen school management systems														
26	Facilitate the implementation of district educational programmes (mock, BECE, my 1st day @ school, STME for boys and girls, conduct SPAM monitoring activities	All Schools					4 BECE Mock supports and quarterly Monitoring undertaken	Records on educational programmes supported	6,000.00	27,500.00			DA	GES
27	Educational support for needy but	All Schools					200 students-on-going	No. of brilliant but needy		30,000.00			DA	GES

	brilliant students						students supported							
Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels														
Sub-Programme: Health Delivery														
Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)														
28	Construction of 1No. CHPS Compound	Tumentu,					1 CHPS	CHPS Compound completed		420,000.00			DA	DHD
29	Rehabilitation of CHPS compound	Bomba, Angu, Dominase					-	CHPS rehabilitated		50,000.00			DA	DHD
30	Procure logistics for health facilities including newly built ones	Newly constructed facilities					4 health facilities supported	Logistics procured		47,000.00			DA	DHD
31	Facilitate the establishment	Mpohor					-	Functional NHIS Office	2,000.00				DA	NHIS

	ent of NHIS Office													
32	Upgrade of the health centre and construction new district hospital	Mpohor					-	Health center upgraded and district hospital constructed		500,000.00 2,000,000.00			GHS	DA
Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)														
33	Support the implementation of health programmes (Malaria, NID etc)	District wide					12 malaria health education done	No of health programmes supported		16,000.00			DA	DHD
Objective: : Improve population management														
34	Support the Organization of	District wide					15 TP, 12 on nutrition, 52 talks & 20	No o educational campaig		20,000.00			DHD/GHS	DA

	health education campaigns (FP, TB, Nutrition, Teenage Pregnancy, etc)						durbars on TB	ns organized						
35	Support DHMT for disease surveillance	District wide					On-going	DHMT supported in disease surveillance		2,000.00			DHD	DA
36	Support child health welfare services	District wide					On-going	Children welfare services supported		3,000.00			DHD	DA
Objective: Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups														
37	Implement HIV/AIDS Viral diseases programmes	District wide					5 sensitization exercises	No. of activities		15,000.00			GHS/DAC	DA

	Water System													
41	Rehabilitation of wells and boreholes	Selected communities				15 wells rehabilitated	No of wells and boreholes rehabilitated		20,000.00	10,000.00			DA	CWSA/DONOR
42	Form, strengthen, build capacity and support activities of WSMTS/ WATSAN	District wide				Various activities including sensitization done	WATSAN /WSMT activities supported		30,000.00				DA	CWSA/Communities
43	Preparation of water and sanitation plan	District wide				-	Water and sanitation plan prepared		15,000.00				DA	DONOR
44	Restoration of water system and						Water provided in the 3						DA	DA

	extension to markets and lorry station to curb Covid Activities	Manso, Adum Banso, Adum Dominase, Mpohor (2)						communities		60,280.62				
Objective: Improve access to improved and reliable environmental sanitation services														
45	Update and implement DESSAP	Mpohor					2 DESSAP Prepared	Report written		15,000.00			DEHD	DA
46	Construction of a sanitary landfill site	Adum Banso					-	Sanitary landfill site constructed		100,000.00			DA	DEHD
47	Construction of 2 refuse bay in selected communities	All Area Council					6 refuse bays	No of refuse bay constructed		50,000.00			DA	DEHD
48	Medical Screening of Food Vendors	Selected Communities					-	No. of vendors screened		3,500.00			DEHD	DA

49	.Promote Community-Led Total Sanitation	Selected Communities					No. of communities		53,975			DEHD	DA
50	Organize Clean-up exercises	Selected Communities				On-going	No. of exercise done		15,400			DEHD	DA,NADMO
51	Promote Hygiene education programmes	Selected Communities				On-going	No. of Hygiene education promoted		3,000			DEHD	DA
52	Support Waste Management Services (Zoomlion)	District wide				-	Support Given to Zoomlion			331,200.00		DA	Zoomlion
Objective: Promote full participation of PWDs in social and economic development of the country													
53	Support for PWDs	District wide				16 Disbursement	No of PWDs supported		60,500.00			SW/CD	GES,NGO's & NHIS
Objective: Strengthen social protection, especially for children, women, persons with disability and the elderly													

54	Support LEAP Activities	District wide					26 households benefiting	Number of LEAP beneficiaries supported	5,000.00	3,000.00			SW/CD	NHIS, Agric Dept & GES
55	Facilitate and monitor the implementation of school feeding	Beneficiary schools					9 beneficiary schools	No of schools effectively monitored		10,000.00			SW/CD	GES ,GHS & Agric Dept
56	Sensitization exercise on gender inclusive and women empowerment	District wide					-	No of sensitization organized		20,000.00			SW/CD	Stakeholders
57	Support the Ghana Employment and	Selected Communities						No. of youths assisted					SW/CD	Donor, Stakeholders

	social Protection												
Objective: Ensure effective child protection and family welfare system													
58	Promote child rights and protection	Selected Communities				8 campaigns/visitation organized	Reduction in child abuse		1,500.00			SW/CD	GES & Ghana Police service
59	Support the implementation of Ghana Productive Safety Net Project (GPSNP)	Selected communities				-	Selected communities supported		40,000.00		IDA	DA	Donor, Stakeholders

DEVELOPMENT DIMENSION: ENVIRONMENTAL INFRASTRUCTURE AND HUMAN SETTLEMENT														
Programme: INFRASTRUCTURE DELIVERY AND MANAGEMENT														
PROJECTS/OPERATIONS	Location	2021				Baseline	Output indicators	Sources of funding				Implementing agencies		
		1	2	3	4			%				Lead	Collab.	
		IGF	GOG	DONOR	Others									
Sub-Programme: Physical and Spatial Planning														
Objectives: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements														
60.	Continue with the Street Naming/National Digital	District wide					Completed for Mpohor	Selected communities'		50,000.00			DA, NABCO	TCPD

	and Property Address System (N-DPAS)						properties addressed							
61.	Revise a planning scheme	Adum Bansa					1 for Adum Bansa	Scheme prepared		40,000.00			DA/TCPD	Reg. TCPD
62.	Prepare a District Spatial Dev't Plan	District wide					-	Plan prepared		28,000.00			TCPD /DA	Land Agencies
63.	Organize effective dev't control education sessions including permitting	District wide					On-going	Public sensitized		4,000.00			TCPD	DA
64.	Map and plan disaster prone areas	District wide					-	Documents on the properties.		5,000.00			NADMO ,TCPD /DA	Survey Dept.
Objective: Objective: Develop efficient land administration and management system														
65.	Mapping documenting, and registration of Assembly Lands and other institutional properties	District wide					-	Assembly lands mapped and documented		15,000.00			TCPD /DA	Survey Dept.

66.	Clearing of a portion of land for Mpohor District Assembly	Mpohor					Assembly Land Cleared		15,600			TCPD /DA	Survey Dept.
Sub-Programme: Infrastructure Development (Works)													
Objective: Improve efficiency and effectiveness of road transport infrastructure and services													
67.	Grading and maintenance works on Feeder Roads (7km)	Wiredukrom					District wide	No./Km of roads created	700,000.00			DA	Feeder roads
68.	Grading and maintenance works on Mpohor Town Roads (8km)	Mpohor					8km	Km of roads dressed	100,000,000.00			Min. of Roads and highways	Urban roads DA
69.	Rehabilitation, Reshaping and Construction of Single Cell Culverts on Kromantse - Anyinase Section (2km)	Kromantse - Anyinase					2km	Culverts constructed, km of roads reshaped	190,000			DA	Feeder roads
Objective: Enhance application of ICT in national development													

70.	Support the improvement of ICT infrastructure	ICT Center at Manso, Adum Bansa				1 photocopier and desktop procured	ICT Infrastructure increased		122,000.00			DWD	DA/GE S/ICT
PROGRAMME: ENVIRONMENTAL AND SANITATION MANAGEMENT													
Sub-programme: Disaster Prevention and Management													
Objective: Combat deforestation, desertification and Soil erosion													
71.	Organize tree planting exercise in 15 Schools in the district	Selected schools				10 beneficiary schools	Trees planted in selected schools	4,000.00				NADMO	DA
Objective: Promote proactive planning for disaster prevention and mitigation													
72.	Intensify sensitization/awareness creation on climate change and disaster management	Selected churches, schools and communities				100 sensitization progs	No of churches, schools and communities sensitized	9,500.00				NADMO	DA
73.	Provide support to disaster victims	District wide				500 victims supported	No of Disaster victims Supported	11,000.00				DA	NADMO

74.	Support the Clamp down of galamsey activities	District wide					On-going	Reduction in Galamsey Operations		6,000.00			Security Agencies	DA
Sub-programme: Natural Resource Conservation														
Objective : Promote efficient management of mineral resources														

DEVELOPMENT DIMENSION: GOVERNANCE CORRUPTION AND ACCOUNTABILITY														
Programme: MANAGEMENT AND ADMINISTRATION														
	PROJECTS/OPERATIONS				Baseline	Output indicators	Indicative Budget					Implementing agencies		

		Location	2021										Lead	Collab.
			1	2	3	4			IGF	DACF	DONOR	OTHER S		
Sub-Programme: General Administration														
Objective: Ensure an efficient, effective and just judicial system														
75	Establishment of a District Court	Mpohor					-	Court Established		250,000.00			DA	Judicial Service
76	Construction of 1No. Judicial Service Bungalow for Mpohor District Assembly	Mpohor					-	Judicial Service Bungalow Constructed		863,562.70			Judicial Service	DA
Objective: Enhance public safety/ Enhance security service delivery														
77	Support DISEC and other Security activities	District wide					Prov. Of Police commander's office 5 DISEC Meetings	Security service activities supported		30,000.00			DA	Security agencies
Objective: Deepen political and administrative decentralization														

78.	Support Community Initiated Projects (CIP)	District Wide					4 Area councils	No of Communities supported		100,000.00			DA	DA
79.	Rental of residential accommodation for DA staff	Mpohor					Rent payment for DCD and DCE on-going	Rent paid for rental accommodation		40,000.00			DA	DA
80.	Facilitate the implementation of Programmes of sub-structure and decentralized dept programmes	Administration					4 AC constructed and furnished	Sub-structures and decentralized dept supported		114,000.00			DA	DA
Sub-programme: Finance and Revenue Mobilization														
Objective: Strengthen fiscal decentralization														
81.	Provide adequate logistics to the revenue collectors	District wide					On-going	Logistics provided	2,000.00				DA	

82.	Embark on revenue mobilization	Administration					2 edu prog org. and 4 training progs	Improved in IGF	1,000.00	8,000.00			DA	DA
83.	Support for GIFMIS and Audit Committee activities	Administration						GIFMIS and Audit activities supported		27,000.00			DA	-
84.	Establishment of District Database	District wide						District database established		10,000.00			DPO/ Statistics	DA
85.	Operation and maintenance of Office building, grader, vehicles, etc	Administration					On -going	Equipment, vehicle and building maintained		50,000.00			DA	DA
86.	Celebration of National Days	Administration					On-going	National Days Celebrated		75,000.00			DA	DA
87.	Purchase of office equipment (computer and Accessories, furniture, stationery, etc.)	Administration					On-going	Office equipment bought		50,000.00			DA	Procur ement

88.	Provision of Street lights	Administration						Street lights provided		40,000			DA	Procurement
89.	Completion of 2 storey, 4 bedroom bungalow for DCE	Mpohor					-	DCE's bungalow constructed		190,000.00			DA	DA
90.	Construction of 1 residential building for Staff (Medical Officers)	Mpohor					-	No of residential building constructed		625,000.00			DA	Stakeholders
91.	Construction of 1 office complex for decentralized dept	Mpohor					Office complex for centralized adm, completed	1 Office complex constructed		750,000.00			DA	DA
Sub-Programme: Planning, Budgeting and Coordination														
Objective: Enhance capacity for policy formulation and coordination														
92.	Prepare and Review 2022 Annual Action Plan (APP)	Administration					4 Yearly plans prepared	AAP Prepared and Reviewed		10,000.00			DPCU	DA

93.	Conduct DPCU and M & E activities	District wide					Quarterly meetings and M and E activities conducted	No activities undertaken and evidence of reports		52,000.00			DPCU	DA
94.	Preparation of 2022 Annual Composite Budget/fee fixing, procurement plan & Others	Administration					4 ABP and procurement plans prepared	2022 Annual Composite Budget/fee fixing and procurement plans prepared		28,000.00		0	DA	DA
95.	Prepare MTDP (2022-2025)	Administration					2 plans prepared	MTDP (2022-2025) Prepared		50,000.00			DPCU	DA
Objective: Improved Decentralized Planning														
96.	Organize public accountability fora e.g (MTDP, Fee fixing resolution and Budget hearing	Administration					Yearly on the budget and MTDP	PA Fora organized		22,000.00			CA	
97.	Organize all statutory and	Administration					At least 3 of all	Statutory and mandatory		50,000.00			CA	CA

	mandatory meetings					statutory and mandatory meetings organized	meetings organized						
Sub-programme: Human Resource Management													
98.	Organization of all Training on Financial Management	Administration					Number of capacity buildings activities conducted		8,000.00			DA	CA
99.	Organization of Training programmes for all Revenue Collectors	Administration					Number of trainings conducted		16,000			DA	HR department/
100.	Conduct Capacity building trainings for DA staff on Minutes writing	Administration					Number of trainings conducted		14,000			DA	HR department/
101.	Conduct Capacity building trainings for DA staff on Scheme of work	Administration					Number of trainings conducted		14,000			DA	HR department/

